# Table D-1. Cost of Proposed Environmental Measures.

Revised 8-1-2022 to reflect Fish Passage Settlement Agreement mitigation schedule

| Post License Incremental Operating and Capital Expense<br>Bellows Falls | | 2020 Dollars | Yr'ly Average over 40 years | YEAR UNDER NEW LICENSE<br>Year Assumed<br>Costs in 2020 $'s | 1<br>2023 | 2<br>2024 | 3<br>2025 | 4<br>2026 | 5<br>2027 | 6<br>2028 | 7<br>2029 | 8<br>2030 | 9<br>2031 | 10<br>2032 | 11<br>2033 | 12<br>2034 | 13<br>2035 | 14<br>2036 | 15<br>2037 | 16<br>2038 | 17<br>2039 | 18<br>2040 | 19<br>2041 | 20<br>2042 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Cultural - Historic Resources Enhancement Measures** | **$ 600,000** | | | | | | | | | | | | | | | | | | | | | | | |
| Cultural Resources - Phase 1B complete surveys | CapEx | $ 150,000 | $ 3,750 | | $ - | $ - | $ 50000 | $ 50000 | $ 50000 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| HPMP requirements | CapEx | $ 300,000 | $ 7,500 | | $ - | $ - | $ 25,000 | $ 50,000 | | $ 5,000 | | $ 5,000 | | $ 5,000 | | $ 50,000 | | $ 5,000 | | $ 5,000 | | $ 5,000 | | $ 5,000 |
| Cultural and Historic fund | CapEx | $ 150,000 | $ 3,750 | | $ - | $ - | $ 50,000 | $ 50,000 | $ 50,000 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| **Fishery and Aquatic Resource Enhancement Measures** | **$ 6,485,000** | | | | | | | | | | | | | | | | | | | | | | | |
| Monitor Fishlader use by Eel and Sea Lamprey | CapEx | $ 120,000 | $ 3,000 | | $ - | $ - | 60000 | 60000 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Upstream Eel/Sea Lamprey Passage studies (Pit-tag fishladder, below dam) | CapEx | $ 260,000 | $ 6,500 | | $ - | $ - | $ - | $ - | $ 120,000 | $ - | $ 70,000 | $ 70,000 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Upstream Fishladder Hydraulic Study if appropriate) | CapEx | $ 250,000 | $ 6,250 | | $ - | $ - | $ - | $ - | $ - | 75000 | 175000 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Existing Upstream Fish Ladder Modifications (consult, design,install) | CapEx | $ 725,000 | $ 18,125 | | $ - | $ - | $ - | $ 15,000 | $ 60,000 | $ - | $ - | $ 50,000 | $ 300,000 | $ 300,000 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Upstream eel passage (ramps?) below station or in bypassed reach | CapEx | $ 150,000 | $ 3,750 | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 150,000 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Upstream Fish passage improvement/effectiveness monitoring | CapEx | $ 320,000 | $ 8,000 | | $ - | $ - | $ - | $ - | $ 40,000 | $ 40,000 | $ - | $ - | $ - | $ 120,000 | $ 120,000 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Fishladder Operation additional O&M | OpEx | $ 390,000 | $ 9,750 | | $ - | $ - | $ 10,000 | $ 10,000 | $ 10,000 | $ 10,000 | $ 10,000 | $ 10,000 | $ 10,000 | $ 10,000 | $ 10,000 | $ 10,000 | $ 10,000 | $ 10,000 | $ 10,000 | $ 10,000 | $ 10,000 | $ 10,000 | $ 10,000 | $ 10,000 |
| Eel Ramp O&M and fish handling | OpEx | $ 1,700,000 | $ 42,500 | | $ - | $ - | $ - | $ - | $ 20,000 | $ 20,000 | $ 20,000 | $ 20,000 | $ 20,000 | $ 50,000 | $ 50,000 | $ 50,000 | $ 50,000 | $ 50,000 | $ 50,000 | $ 50,000 | $ 50,000 | $ 50,000 | $ 50,000 | $ 50,000 |
| Resident Impoundment Eel Survey | CapEx | $ 70,000 | $ 1,750 | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | 70000 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Hydraulic Study above the dam for downstream passage design/options | CapEx | $ 200,000 | $ 5,000 | | $ - | $ - | 0 | 0 | $ - | $ - | $ 150,000 | $ 50,000 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Design and Install Downstream Eel Passage Enhancements | CapEx | $ 2,000,000 | $ 50,000 | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 50,000 | $ 150,000 | $ 1,500,000 | $ 300,000 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Eel Downstream Passage improvement effectiveness evaluations | CapEx | $ 300,000 | $ 7,500 | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | | $ - | 0 | $ - | $ - | $ 150,000 | 150000 | 0 | 0 | $ - | $ - | $ - | $ - |
| **Recreation Resource Enhancement Measures** | **$ 941,000** | | | | | | | | | | | | | | | | | | | | | | | |
| Existing Recreation Improvements Design and Permitting | CapEx | $ 25,000 | $ 625 | | | | $ 25,000 | | | | | | | | | | | | | | | | | |
| Herricks Cove-Gate, Road and Parking Improvements | CapEx | $ 25,000 | $ 625 | | $ - | $ - | | $ - | $ 25,000 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Herricks Cove-ADA Improvements to Dock, Parking and Picnic Sites | CapEx | $ 25,000 | $ 625 | | $ - | $ - | $ - | $ - | $ 25,000 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Herricks Cove-expand car top launches | CapEx | $ 10,000 | $ 250 | | $ - | $ - | $ - | $ - | $ 10,000 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Herricks Cove-Birding observation platforms and trails | CapEx | $ 10,000 | $ 250 | | $ - | $ - | $ - | $ - | $ 10,000 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Charlestown-Road and Parking Improvements | CapEx | $ 5,000 | $ 125 | | $ - | $ - | $ - | $ 5,000 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Charlestown-ADA Improvements to Parking and Picnic Sites | CapEx | $ 20,000 | $ 500 | | $ - | $ - | $ - | $ 20,000 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Charlestown-Picnic Area Improvements | CapEx | $ 10,000 | $ 250 | | $ - | $ - | $ - | $ 10,000 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Pine Street-ADA Improvements to Launch, Parking and Picnic Sites | CapEx | $ 15,000 | $ 375 | | $ - | $ - | $ - | $ 15,000 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Pine Street-General Improvements to Parking and Picnic Sites | CapEx | $ 5,000 | $ 125 | | $ - | $ - | $ - | $ 5,000 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Pine Street-Repair and re-purpose Red Barn; portage support | CapEx | $ 80,000 | $ 2,000 | | $ - | $ - | $ - | $ 80,000 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Portage- transportation service equipment | CapEx | $ 6,000 | $ 150 | | $ - | $ - | 6,000 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Canoe Camp site rehabilitation and improvements | CapEx | $ 5,000 | $ 125 | | $ - | $ - | $ - | $ - | $ 5,000 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Visitor Center - updating fixtures, systems, parking and landscaping | CapEx | $ 20,000 | $ 500 | | $ - | $ - | $ - | $ - | $ - | $ 20,000 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Landscape design improvements to former substation site next to canal | CapEx | $ 30,000 | $ 750 | | $ - | $ - | $ - | $ - | $ - | $ 30,000 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Additional Recreation Maintenance for Enhancements) | OpEx | $ 555,000 | $ 13,875 | | $ - | $ - | $ - | $ - | $ 15,000 | $ 15,000 | $ 15,000 | $ 15,000 | $ 15,000 | $ 15,000 | $ 15,000 | $ 15,000 | $ 15,000 | $ 15,000 | $ 15,000 | $ 15,000 | $ 15,000 | $ 15,000 | $ 15,000 | $ 15,000 |
| 3rd Party Portage Transportation Expenses | OpEx | $ 95,000 | $ 2,375 | | | | | $ 2,500 | $ 2,500 | $ 2,500 | $ 2,500 | $ 2,500 | $ 2,500 | $ 2,500 | $ 2,500 | $ 2,500 | $ 2,500 | $ 2,500 | $ 2,500 | $ 2,500 | $ 2,500 | $ 2,500 | $ 2,500 | $ 2,500 |
| **Water Resources - Operations** | **$ 5,050,000** | | | | | | | | | | | | | | | | | | | | | | | |
| WSE monitoring Inflow forecasting equipment and installation | CapEx | $ 650,000 | $ 16,250 | | $ - | $ 50,000 | $ 300,000 | $ 300,000 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| WSE monitoring Inflow forecasting equipment O&M | OpEx | $ 1,200,000 | $ 30,000 | | $ - | $ 30,000 | $ 30,000 | $ 30,000 | $ 30,000 | $ 30,000 | $ 30,000 | $ 30,000 | $ 30,000 | $ 30,000 | $ 30,000 | $ 30,000 | $ 30,000 | $ 30,000 | $ 30,000 | $ 30,000 | $ 30,000 | $ 30,000 | $ 30,000 | $ 30,000 |
| Bypass minimum flow sluice gate | CapEx | $ 3,200,000 | $ 80,000 | | $ - | $ - | $ 200,000 | $ 1,500,000 | $ 1,500,000 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| **Total Bellows Falls Opex (2020$'s)** | **OpEx** | **$ 3,940,000** | | | | | | | | | | | | | | | | | | | | | | |
| **Total Bellows Falls Capex (2020$'s)** | **CapEx** | **$ 9,136,000** | | | | | | | | | | | | | | | | | | | | | | |
| **Total Bellows Falls Opex & CapEx (2020$'s)** | **$ 13,076,000** | **$ 13,076,000** | | | | | | | | | | | | | | | | | | | | | | |
| | | $ 13,076,000 | $ 326,900 | | $ - | **$ 80,000** | **$ 756,000** | **$ 2,202,500** | **$ 1,972,500** | **$ 247,500** | **$ 472,500** | **$ 322,500** | **$ 427,500** | **$ 832,500** | **$ 1,727,500** | **$ 457,500** | **$ 257,500** | **$ 262,500** | **$ 107,500** | **$ 112,500** | **$ 107,500** | **$ 112,500** | **$ 107,500** | **$ 112,500** | **$ 107,500** |

| | 21<br>2044 | 22<br>2045 | 23<br>2046 | 24<br>2047 | 25<br>2048 | 26<br>2049 | 27<br>2050 | 28<br>2051 | 29<br>2052 | 30<br>2053 | 31<br>2054 | 32<br>2055 | 33<br>2056 | 34<br>2057 | 35<br>2058 | 36<br>2059 | 37<br>2060 | 38<br>2061 | 39<br>2062 | 40<br>2063 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Cultural - Historic Resources Enhancement Measures** | | | | | | | | | | | | | | | | | | | | |
| Cultural Resources - Phase 1B complete surveys | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | |
| HPMP requirements | $ 50,000 | | $ 5,000 | | $ 5,000 | | $ 5,000 | | $ 5,000 | | $ 50,000 | | $ 5,000 | | $ 5,000 | | $ 5,000 | | $ 5,000 | |
| Cultural and Historic fund | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| **Fishery and Aquatic Resource Enhancement Measures** | | | | | | | | | | | | | | | | | | | | |
| Monitor Fishlader use by Eel and Sea Lamprey | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Upstream Eel/Sea Lamprey Passage studies (Pit-tag fishladder, below dam) | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Upstream Fishladder Hydraulic Study if appropriate) | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Existing Upstream Fish Ladder Modifications (consult, design,install) | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Upstream eel passage (ramps?) below station or in bypassed reach | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Upstream Fish passage improvement/effectiveness monitoring | $ 10,000 | $ 10,000 | $ 10,000 | $ 10,000 | $ 10,000 | $ 10,000 | $ 10,000 | $ 10,000 | $ 10,000 | $ 10,000 | $ 10,000 | $ 10,000 | $ 10,000 | $ 10,000 | $ 10,000 | $ 10,000 | $ 10,000 | $ 10,000 | $ 10,000 | $ 10,000 |
| Fishladder Operation additional O&M | $ 50,000 | $ 50,000 | $ 50,000 | $ 50,000 | $ 50,000 | $ 50,000 | $ 50,000 | $ 50,000 | $ 50,000 | $ 50,000 | $ 50,000 | $ 50,000 | $ 50,000 | $ 50,000 | $ 50,000 | $ 50,000 | $ 50,000 | $ 50,000 | $ 50,000 | $ 50,000 |
| Eel Ramp O&M and fish handling | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Resident Impoundment Eel Survey | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Hydraulic Study above the dam for downstream passage design/options | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Design and Install Downstream Eel Passage Enhancements | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Eel Downstream Passage improvement effectiveness evaluations | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| **Recreation Resource Enhancement Measures** | | | | | | | | | | | | | | | | | | | | |
| Existing Recreation Improvements Design and Permitting | | | | | | | | | | | | | | | | | | | | |
| Herricks Cove-Gate, Road and Parking Improvements | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Herricks Cove-ADA Improvements to Dock, Parking and Picnic Sites | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Herricks Cove-expand car top launches | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Herricks Cove-Birding observation platforms and trails | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Charlestown-Road and Parking Improvements | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Charlestown-ADA Improvements to Parking and Picnic Sites | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Charlestown-Picnic Area Improvements | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Pine Street-ADA Improvements to Launch, Parking and Picnic Sites | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Pine Street-General Improvements to Parking and Picnic Sites | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Pine Street-Repair and re-purpose Red Barn; portage support | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Portage- transportation service equipment | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Canoe Camp site rehabilitation and improvements | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Visitor Center - updating fixtures, systems, parking and landscaping | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Landscape design improvements to former substation site next to canal | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Additional Recreation Maintenance for Enhancements) | $ 15,000 | $ 15,000 | $ 15,000 | $ 15,000 | $ 15,000 | $ 15,000 | $ 15,000 | $ 15,000 | $ 15,000 | $ 15,000 | $ 15,000 | $ 15,000 | $ 15,000 | $ 15,000 | $ 15,000 | $ 15,000 | $ 15,000 | $ 15,000 | $ 15,000 | $ 15,000 |
| 3rd Party Portage Transportation Expenses | $ 2,500 | $ 2,500 | $ 2,500 | $ 2,500 | $ 2,500 | $ 2,500 | $ 2,500 | $ 2,500 | $ 2,500 | $ 2,500 | $ 2,500 | $ 2,500 | $ 2,500 | $ 2,500 | $ 2,500 | $ 2,500 | $ 2,500 | $ 2,500 | $ 2,500 | $ 2,500 |
| **Water Resources - Operations** | | | | | | | | | | | | | | | | | | | | |
| WSE monitoring Inflow forecasting equipment and installation | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| WSE monitoring Inflow forecasting equipment O&M | $ 30,000 | $ 30,000 | $ 30,000 | $ 30,000 | $ 30,000 | $ 30,000 | $ 30,000 | $ 30,000 | $ 30,000 | $ 30,000 | $ 30,000 | $ 30,000 | $ 30,000 | $ 30,000 | $ 30,000 | $ 30,000 | $ 30,000 | $ 30,000 | $ 30,000 | $ 30,000 |
| Bypass minimum flow sluice gate | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| **Total Bellows Falls Opex (2020$'s)** | | | | | | | | | | | | | | | | | | | | |
| **Total Bellows Falls Capex (2020$'s)** | | | | | | | | | | | | | | | | | | | | |
| **Total Bellows Falls Opex & CapEx (2020$'s)** | | | | | | | | | | | | | | | | | | | | |
| | **$ 157,500** | **$ 107,500** | **$ 112,500** | **$ 107,500** | **$ 112,500** | **$ 107,500** | **$ 112,500** | **$ 107,500** | **$ 112,500** | **$ 107,500** | **$ 157,500** | **$ 107,500** | **$ 112,500** | **$ 107,500** | **$ 112,500** | **$ 107,500** | **$ 112,500** | **$ 107,500** | **$ 112,500** | **$ 107,500** |